

FY 2009

County Revenue Sharing Reserve Fund

Allowable Spending Amounts

Below is a listing of the preliminary amounts each county may spend from their Revenue Sharing Reserve Fund during the county's 2009 Fiscal Year. This amount shall be included in the county's Fiscal Year 2009 revenue. Amounts are estimated based on the May Consensus Conference. The final amounts should be available in November 2008.

The allowable spending amounts for Fiscal Year 2009 are calculated by growing the allowable spending amounts for Fiscal Year 2008 by the rate of inflation between the State's 2007 and 2008 Fiscal Years. The inflation rate is calculated using the U.S. Consumer Price Index (CPI-U). The inflation rate used for Fiscal Year 2009 is 2.6%.

<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 09 Allowable Spending Amount</u>
01	ALCONA	12	\$216,690
02	ALGER	12	\$185,877
03	ALLEGAN	12	\$2,166,457
04	ALPENA	12	\$716,242
05	ANTRIM	12	\$436,840
06	ARENAC	12	\$328,909
07	BARAGA	9	\$173,013
08	BARRY	12	\$1,099,720
09	BAY	12	\$2,545,767
10	BENZIE	9	\$308,033
11	BERRIEN	12	\$3,516,412
12	BRANCH	12	\$952,037
13	CALHOUN	12	\$2,949,654
14	CASS	12	\$1,013,724
15	CHARLEVOIX	12	\$520,201
16	CHEBOYGAN	12	\$508,056
17	CHIPPEWA	12	\$687,948
18	CLARE	9	\$632,285
19	CLINTON	12	\$1,220,010
20	CRAWFORD	9	\$289,813
21	DELTA	9	\$787,891
22	DICKINSON	12	\$535,705
23	EATON	9	\$2,134,880
24	EMMET	12	\$602,618
25	GENESEE	9	\$9,739,294
26	GLADWIN	12	\$495,960
27	GOGEBIC	12	\$327,655
28	GD TRAVERSE	12	\$1,546,022
29	GRATIOT	9	\$847,555
30	HILLSDALE	12	\$924,139
31	HOUGHTON	9	\$689,099
32	HURON	12	\$759,555
33	INGHAM	12	\$5,916,211
34	IONIA	12	\$1,169,215
35	IOSCO	12	\$514,431
36	IRON	12	\$251,748
37	ISABELLA	9	\$1,211,271
38	JACKSON	12	\$3,317,901
39	KALAMAZOO	12	\$5,087,679
40	KALKASKA	12	\$311,287
41	KENT	12	\$11,799,304
42	KEWEENAW	12	\$41,990
43	LAKE	12	\$222,022
44	LAPEER	12	\$1,647,570
45	LEELANAU	12	\$389,992

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<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 09 Allowable Spending Amount</u>
46	LENAWEE	12	\$1,979,161
47	LIVINGSTON	12	\$2,905,570
48	LUCE	12	\$125,996
49	MACKINAC	12	\$223,174
50	MACOMB	12	\$15,819,079
51	MANISTEE	9	\$501,919
52	MARQUETTE	12	\$1,255,139
53	MASON	12	\$561,082
54	MECOSTA	12	\$814,906
55	MENOMINEE	9	\$509,337
56	MIDLAND	12	\$1,860,027
57	MISSAUKEE	12	\$273,053
58	MONROE	12	\$2,883,571
59	MONTCALM	9	\$1,226,398
60	MONTMORENCY	12	\$195,266
61	MUSKEGON	9	\$3,549,019
62	NEWAYGO	9	\$931,176
63	OAKLAND	9	\$23,709,820
64	OCEANA	12	\$502,200
65	OGEMAW	12	\$417,314
66	ONTONAGON	9	\$167,104
67	OSCEOLA	12	\$553,647
68	OSCODA	12	\$175,644
69	OTSEGO	12	\$444,303
70	OTTAWA	12	\$4,614,451
71	PRESQUE ISLE	12	\$282,079
72	ROSCOMMON	12	\$472,456
73	SAGINAW	9	\$4,489,324
74	ST CLAIR	12	\$3,498,485
75	ST JOSEPH	12	\$1,356,619
76	SANILAC	12	\$900,686
77	SCHOOLCRAFT	9	\$176,511
78	SHIAWASSEE	12	\$1,418,571
79	TUSCOLA	12	\$1,127,890
80	VAN BUREN	12	\$1,515,681
81	WASHTENAW	12	\$6,444,579
82	WAYNE	9	\$49,170,379
83	WEXFORD	12	\$626,109
Totals			\$209,416,407